



The Republic of The Gambia

Priority Action Plan

Programme for Accelerated Growth and Employment (PAGE) 2012 -2015



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PILLAR 1: Accelerating and Sustaining Economic Growth

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
			2012	2013	2014	2015	2012	2013	2014	2015
Accelerating and sustaining growth	Project for the promotion of community fisheries centres (CFCs)	Fisheries Department	0.45	0.15	0.15	0.15	0.02	0.01	0.01	0.01
<i>Fisheries</i>	Aquaculture development and coordination project	Fisheries Department	5.00	5.00	5.00	5.00	0.17	0.17	0.17	0.17
	Building/ rehabilitation of coastal fish landing sites	Fisheries Department/EIF/MOTIE	21.0	21.0	21.0	21.0	0.72	0.72	0.72	0.72
Subtotal (Fisheries)			26.45	26.15	26.15	26.15	0.91	0.90	0.90	0.90

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
Agriculture	Improvement of agricultural land & water management	MOA	463.07	584.80	483.60	320.80	15.86	20.03	16.57	10.99
	Development of agriculture chains & marketing promotion	MOA	547.80	526.40	525.10	525.60	18.77	18.03	17.99	18.01
	National food security	MOA	240.90	349.60	157.50	142.80	8.25	11.98	5.40	4.89
	Sustainable farm development	MOA	86.80	79.30	109.20	69.80	2.97	2.72	3.74	2.39
	Growth and Competitiveness Project: Economic Clusters	GCP, MOTIE, MOTC, MOA	67.20	70.20	90.00	12.60	2.30	2.40	3.08	0.43
	Sector Competitiveness and Export Diversification Project: Support to groundnuts, sesame, and cashew	EIF, MOTIE, MOA, MOTC	18.00	15.00	15.00	0.00	0.62	0.51	0.51	0.00

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	Establishment of a National Seed Program		43.79	43.79	43.79	43.79	1.50	1.50	1.50	1.50
Subtotal (Agric)			1,467.55	1,669.09	1,424.19	1,115.39	50.28	57.18	48.79	38.21
Forestry	Improvement of the Ecosystem (forest and farm lands)	MOFEN/DPWL/DO F MOLGL, MOTC	3.00	2.00	1.50	1.00	0.10	0.07	0.05	0.03
	Environment livelihood	MOFEN, DPWM, DOF	10.00	8.00	10.00	6.00	0.34	0.27	0.34	0.21
	Plantations and woodlots development	MOFEN, DOF, NEA, DPWM	7.00	7.00	7.00	7.00	0,24	0.24	0.24	0.24
Subtotal (Forestry)			20.00	17.00	18.50	14.00	0.69	0.58	0.63	0.48
Tourism	Inclusive Tourism Project		0.00	30.00	30.00	15.00	0.00	1.03	1.03	0.51
	Design and implement a five year product development									

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	plan		25.36	25.36	25.36	25.36	0.87	0.87	0.87	0.87
	Design and implement a five year tourism marketing plan		15.10	15.10	15.10	15.10	0.52	0.52	0.52	0.52
Subtotal (Tourism)			40.45	70.45	70.45	55.45	1.39	2.41	2.41	1.90
Trade	Review and update of the Industrial Policy	MOTIE	18.60	0.00	0.00	0.00	0.62	0.00	0.00	0.00
	MSME Revolving Fund and Matching Grant	MOTIE	30.00	30.00	30.00	30.00	1.03	1.03	1.03	1.03
	Growth and Competitiveness Project: (Component A)	MOTIE, GCP, GIEPA, GRA	18.60	26.40	33.90	11.10	0.64	0.90	1.16	0.38
	UNIDO Country Programme/Project Component 2: Agro-processing	MOTIE, MOA	45.00	30.00	30.00	15.00	1.54	1.03	1.03	0.51

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	UNIDO Country Programme/Project: Investment Promotion	MOTIE, GIEPA	3.00	4.34	3.00	3.00	0.10	0.15	0.10	0.10
	Sector Competitiveness and Export Diversification Project: (Component D: Establishment of Trade Information System)	MOTIE, EIF, GRA, GBoS, GCCI	18.00	6.00	0.00	0.00	0.62	0.21	0.00	0.00
	Strengthen the National Quality Infrastructure and Regulatory Bodies	Weights & Measures, MOA, Fisheries, Standard Bureau, PURA, GCC	15.00	15.00	15.00	6.00	0.51	0.51	0.51	0.21
Subtotal (Trade)			147.60	111.72	111.90	65.10	5.06	3.83	3.83	2.23
Total (Accelerating & Sustaining Growth)			1,702.06	1,894.41	1,651.19	1,276.09	58.31	64.90	56.57	43.72

PILLAR 2: Improving and Modernizing Infrastructure

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
			2012	2013	2014	2015	2012	2013	2014	2015
Improving and Modernizing Infrastructure										
<i>Energy</i>	Increasing generation capacity by 75MW	MOE & NAWEC	135	180	180	180	4.62	6.17	6.17	6.17
	Upgrading and replacement of aging T & D network	MOE & NAWEC	15.00	15.00	15.00	15.00	0.15	0.15	0.15	0.15
	Extension of transmission network (KM)	MOE & NAWEC	226.46	226.46	226.46	226.46	7.76	7.76	7.76	7.76
	Extension of distribution network (KM)	MOE & NAWEC	21.00	21.00	21.00	21.00	0.72	0.72	0.72	0.72

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	OMVG Energy Project	MOE, NAWEC, OMVG	5.50	5.51	5.52	5.54	0.19	0.19	0.19	0.19
	Increase solar energy installation	MOE, NAWEC & PURA	90.00	180.00	180.00	180.00	3.08	6.17	6.17	6.17
	Increase wind energy installation	MOE & NAWEC	45.00	45.00	45.00	45.00	1.54	1.54	1.54	1.54
	Renewable Energy for Productive uses	MOE	1.80	1.58	1.34	1.34	0.06	0.05	0.05	0.05
	Increase number of Multifunctional Platforms (MFP)	MOE	3.60	3.15	3.15	3.15	0.12	0.11	0.11	0.11
	Design and construction of a lab, with necessary equipment	MOP	0.00	29.19	58.38	58.38	0.00	1.00	2.00	2.00
Subtotal (Energy)			543.36	706.89	735.85	735.85	18.61	24.22	25.21	25.21

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
Information Communicati on Infrastructure	West African Regional Communications Infrastructure Programme (WARCIP) - Fully funded	MOICI, GAMTEL	300.00	300.00	163.80	0.00	10.28	10.28	5.61	0.00
	ECOWAS Wide Area Network (ECOWAN) Project	MOICI, GAMTEL	123.00	532.80	163.80	0.00	4.21	18.25	5.61	0.00
	Digital Migration	MOICI	5.40	3.90	96.00	0.00	0.18	0.13	3.29	0.00
	E-Government Programme	MOICI	200.25	112.20	74.40	69.00	6.86	3.84	2.55	2.36
	Subtotal (ICI)			628.65	948.90	498.00	69.00	21.54	32.51	17.06
MOWCI	Preparing of an updated transport policy	MOWCI/GPA/GCAA	7.50				0.26			
	Lamin koto Passmus			540.02	540.02	540.02		18.50	18.50	18.50
	Basse Fatoto- Koina	NRA								
	Brikama Darsilami	NRA	498.44				17.08			

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	Road maintenance programme	NRA	100.00	100.00	100.00	100.00	3.43	3.43	3.43	3.43
	Feeder roads construction	NRA	249.26	249.26	249.26	249.26	8.54	8.54	8.54	8.54
	Extension of the Westfield-Sukuta road to Jambanjelly Project	GAMWORKS/NRA	612.99				21.00			
	Labour intensive and sustainable Livelihood for youth and women	GAMWORKS/MOTIE	116.76	116.76			4.00	4.00		
	Road Infrastructure Master Plan	NRA		3.02			0.00	0.10		
	Bamba-Yelli Tenda TansGambia bridge	NRA	817.80	817.80	817.80	204.45	28.02	28.02	28.02	7.00
	Equipment support for emergency and routine maintenance	NRA		301.90			0.00	10.34		

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	Construction and rehabilitation of Banjul drains	MOWCI/NRA	12.50	12.50		15.00	0.43	0.43	0.00	0.15
	Development of Greater Banjul drainage master plan	MOWCI/NRA		3.02			0.00	0.10		
	Replacement and Installation of Weigh Bridges	MOWCI, NRA, MOTIE, MOI, GRA	3.00	15.00	15.00	15.00	0.10	0.51	0.51	0.51
	Expansion of the parking apron at BIA	GCAA	120.76				4.14			
	Construction of additional taxiway	GCAA	543.42				18.62			
	Upgrading the RFF facilities	GCAA	24.15				0.83			
Subtotal (Infrastructure)			3,106.58	2,159.27	1,722.07	1,123.72	106.43	73.97	59.00	38.50

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
Total (Infrastructure)			4,278.59	3,815.06	2,955.93	1,928,60	146,58	130.70	101.27	66.07

PILLAR 3: Strengthening Human Capital Stock to Enhance Employment Opportunities

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
			2012	2013	2014	2015	2012	2013	2014	2015
Strengthening human capital stock to Enhance Employment Opportunities										
Health	Reduction of maternal, infant and under-5 mortality rates in The Gambia	MOHSW; RCH/Regions	3.02	6.04	9.06	9.06	0.10	0.21	0.31	0.31
	Emergency drugs such as: magnesium sulphate, oxitocin, ergometrine, anticonvulsants, antibiotics, adrenaline, hydrocortisone	RCH/Regions	50.00	50.00	50.00	50.00	1.71	1.71	1.71	1.71
	Train health workers on									

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	IMNCI case management	RCH/Regions/ IMNCI	1.21	1.20	0.60	0.60	0.04	0.04	0.02	0.02
	Sensitization of communities on maternity care, IMNCI, danger signs of antenatal care, delivery, postpartum and newborns, communicable and non-communicable diseases		1.00	1.00	1.00	1.00	0.03	0.03	0.03	0.03
	Capacity building (training) of health care service providers at all levels	MOH&SW	10.09	0.06	3.23	0.06	0.35	0.00	0.11	0.00
	Health facilities infrastructure development and rehabilitation project		1.74	1.74	1.74	1.74	0.06	0.06	0.06	0.06
	Construct and refurbish 6 staff quarters (1 per region)									

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
			6.97	6.97	3.48	3.48	0.24	0.24	0.12	0.12
	Strengthened HMIS (Procure computers and accessories for health facilities and the RHTs)	HMIS	0.96	0.00	0.00	0.00	0.03	0.00	0.00	0.00
	Strengthen surveillance, prevention, control, and management (rehabilitation) of diseases (equipment, drugs, baseline studies)	EDC & Research Unit	16.00	9.23	15.10	9.06	0.55	0.32	0.52	0.31
	Provide reagents for yellow fever, bacterial meningitis species and influenza	EDC & NPHL	0.00	9.06	0.00	0.00	0.00	0.31	0.00	0.00
Subtotal (Health)			90.99	85.29	84.21	75.00	3.12	2.92	2.88	2.57

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
Basic and Secondary Education	Basic Education	MoBSE	267.47	267.47	267.47	267.47	9.16	9.16	9.16	9.16
	Secondary Education	MoBSE	54.87	54.87	54.87	54.87	1.88	1.88	1.88	1.88
	Quality Assurance	MoBSE	5.06	5.06	5.06	5.06	0.17	0.17	0.17	0.17
Subtotal (Basic & Secondary Edu)			327.39	327.39	327.39	327.39	11.22	11.22	11.22	11.22
Higher education, research, science and technology	National Programme for the Promotion of Science and Technology		2.03				0.07			
			57.75	34.01	47.96	65.92	1.98	1.16	1.64	2.26
	National Programme for Enhanced Research and Development		0.36				0.01			
			1.00	1.00			0.03	0.03		

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
			1.45				0.05			
			1.00							
	National Programme for Labour Market-Driven Education and Training		1.00		1.00		0.03		0.03	
			0.24				0.01			
			1.16	0.45	0.50	0.55	0.04	0.02		
			768.50	768.50			26.33	26.33		
			15.00	1.50	1.50	1.50	0.51	0.05	0.05	0.05
			40.00	40.00			1.37	1.37		
			3.24	3.56		0.68	0.11	0.12		
Subtotal (Higher Edu)			891.73	849.02	50.96	68.65	30.55	29.09	1.75	2.35

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
Water and sanitation	Water Sector Reform/ Strengthening of The Gambia's Climate Change Early Warning Systems	MoFWRNAM, DWR	16.31	14.29	11.27	4.82	0.56	0.49	0.39	0.17
	Water Sector Reform	MoFWRNAM, DWR	101.77	99.02	80.88	78.41	3.49	3.39	2.77	2.69
	Strengthening of The Gambia's Climate Change Early Warning Systems	MoFWRNAM, DWR	0.98	1.05	1.13	1,250.00	0.03	0.04	0.04	42.82
	Mobilize stakeholders for IWRM	MoFWRNAM, DWR		0.82	0.97	0.37		0.03	0.03	0.01
	Groundwater assessment	MoFWRNAM, DWR	6.44	3.37			0.22	0.12	0.00	0.00
	Strengthen water resources knowledge & Information management System	MoFWRNAM,								

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
		DWR	11.88	11.08	2.20		0.41	0.38	0.08	0.00
	Upgrading and expansion of potable water supply network in urban areas		291.90	291.90	291.90	291.90	10.00	10.00	10.00	10.00
Subtotal (Water & Sanitation)			429.26	421.53	388.34	1,625.50	14.71	14.44	13.30	55.69
Total (HK & Social Services)			1,739.38	1,683.23	850.89	2,096.54	59.55	57.66	29.15	71.82

PILLAR 4: Improving Governance and Fighting Corruption

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
			2012	2013	2014	2015	2012	2013	2014	2015
Improving governance and fighting corruption										
<i>Civil Service Reform</i>	Civil Service Reform		56.63	59.84	38.24	23.35	1.94	2.05	1.31	0.8
<i>Public procurement</i>	Capacity building of GPPA staff & actors within procuring organisations in the Country.	GPPA	5.00	5.00	5.00	5.00	0.17	0.17	0.17	0.17
<i>Public Financial Management</i>	Medium Term Expenditure Framework (MTEF)		15.62	5.21	2.60	2.60	0.54	0.18	0.09	0.09
	PBB		10.44	3.48	1.74	1.74	0.36	0.12	0.06	0.06
	VAT		18.42	6.14	3.07	3.07	0.63	0.21	0.11	0.11
	External Audit	External Audit	40.76	13.59	6.94	6.94	1.40	0.47	0.24	0.24

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	IFMIS	IFMIS	5.13	1.81	0.91	0.91	0.18	0.06	0.03	0.03
	Internal Audit		7.01	2.34	1.17	1.17	0.24	0.08	0.04	0.04
Subtotal PFM			97.38	32.56	16.43	16.43	3.34	1.12	0.56	0.56
<i>Decentralization, Land Use Planning & Community Development</i>	Accelerate decentralization to enhance good governance at central and local levels	MOLGL	11.04	7.51	5.04	30.13	0.40	0.26	0.17	1.03
	Land use planning to improve land resource administration and management including efficient urbanization and housing system									
		DPPH & DLS	41.35	30.41	12.23	5.66	1.42	1.04	0.42	0.19

Pillar	Project / programmes	Office responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	Improved income for women and youths to reduce poverty	Community Development	16.73	4.86	6.55	7.67	0.57	0.17	0.22	0.26
Subtotal Decentralization, Land Use Planning & Community development			69.12	42.78	23.82	43.46	2.39	1.47	0.81	1.48
Total (Governance & Corruption)			228.13	140.18	83.49	88.24	7.84	4.81	2.85	3.01

PILLAR 5: Reinforcing Social Cohesion and Cross-cutting Interventions

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
			2012	2013	2014	2015	2012	2013	2014	2015
Reinforcing social cohesion and cross cutting issues										
Gender	Capacity buiding of national gender machineries	OVPMOWA/Women's Bureau	3.00	2.00	1.00	1.00	0.10	0.07	0.03	0.03
	Formulation, enactment and implementation of gender based violence Act and the women's act	OVPMOWA/Women's Bureau	1.00	1.00	1.00	1.00	0.03	0.03	0.03	0.03
	The Gambia gender responsive budgeting project	OVPMOWA/Women's Bureau	1.00	2.00	1.00	1.00	0.03	0.07	0.03	0.03

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	Women in decision making project	OVPMOWA/Women's Bureau	1.00	1.00	1.00	1.00	0.03	0.03	0.03	0.03
	Community skills improvement project	OVPMOWA/Women's Bureau	1.00	1.00	1.00	1.00	0.03	0.03	0.03	0.03
	The women multi-purpose market complex	OVPMOWA/ Women's Bureau	5.00	15.00	15.00	15.00	0.17	0.51	0.51	0.51
Subtotal Gender			12.00	22.00	20.00	20.00	0.41	0.75	0.69	0.69
Population	Reproductive Health and Rights	NPCS/MoHSW	39.20	39.20	39.20	39.20	1.34	1.34	1.34	1.34
	Migration and Development	NPCS/MoHSW	10.50	10.50	10.50	10.50	0.36	0.36	0.36	0.36
Subtotal Population			49.70	49.70	49.70	49.70	1.70	1.70	1.70	1.70

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
<i>Data & Statistics</i>	Strengthening the capacity of the NSS	GBoS	19.14	7.13	10.95	9.30	0.66	0.24	0.38	0.32
	Conduct census and surveys	GBoS	73.02	121.20	7.12	18.03	2.50	4.15	0.24	0.62
Subtotal Data & Statistics			92.16	128.33	18.07	27.33	3.16	4.40	0.62	0.94
<i>Disability & Social Protection</i>	National community-based rehabilitation (CBR) programme for persons with disabilities (PWDs)	DSW	5.50	6.25	6.40	6.70	0.19	0.21	0.22	0.23
	OVC and Child Protection Programme	DSW	6.8	8.5	10.5	12.75	0.23	0.29	0.36	0.44
	Social Protection Programme for Poor and Vulnerable Families and Individuals.									

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
		DSW	7.25	7.5	8.75	10.5	0.25	0.26	0.30	0.36
Subtotal Disability & Social Protection			19.55	22.25	25.65	29.95	0.67	0.76	0.88	1.03
<i>Nutrition</i>	Train stakeholders in approaches for providing nutritional care and support to the socio-economically deprived and nutritionally vulnerable persons and households	OVP/NaNA	0.00	1.19	1.01	0.93	0.00	0.04	0.03	0.03
	Develop and disseminate IEC/BCC materials on the causes, consequences, prevention and control of malnutrition	OVP/NaNA	1.99	2.11	2.24	2.37	0.07	0.07	0.08	0.08

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	Community Based Anaemia Control Programme in selected communities	OVP/NaNA		1.70	1.20	1.07	0.00	0.06	0.04	0.04
	Baby friendly community and hospital initiative	OVP/NaNA	18.96	14.06	14.91	15.80	0.65	0.48	0.51	0.54
	Management of severely malnourished children	OVP/NaNA	2.59	4.12	4.36	4.62	0.09	0.14	0.15	0.16
Subtotal Nutrition			4.58	6.23	6.60	6.99	0.16	0.21	0.23	0.24
<i>Disaster Management</i>	Disaster Risk Reduction and Infrastructural Project	OVP/NDMA	38.85	38.85	25.00	25.00	1.33	1.33	0.86	0.86
	National Contingency Plan Implementation Project	OVP/NDMA	15.00	30.00	30.00	17.50	0.51	1.03	1.03	0.60

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	DRR/CCA Integrated Programme for National Infrastructure Project	OVP/NDMA	44.00	60.00	30.00	10.00	1.51	2.06	1.03	0.34
Subtotal Disaster Management			97.85	128.85	85.00	52.50	3.35	4.41	2.91	1.80
<i>HIV/AIDS</i>	Build capacity of staff in HIV research, M&E and surveillance	OP/NAS	2.82				0.10			
	Conduct HIV population survey (male and female) aged 15-49 years	OP/NAS	2.53		2.53		0.09	0.00	0.09	0.00
	Conduct gender analysis study of male and female vulnerability (children, adolescents, adults) to HIV and AIDS									

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
		OP/NAS	1.32		1.32		0.05	0.00	0.05	0.00
	Conduct a second generation surveillance study to determine HIV prevalence among MARPs	OP/NAS		5.11		5.11	0.00	0.18		0.18
	Conduct HIV prevention programs for MARPs	OP/NAS	1.11	1.11	1.11	1.11	0.04	0.04	0.04	0.04
	Procure HIV test kits and reagents for counseling & testing	OP/NAS	3.98	3.98	3.98	3.98	0.14	0.14	0.14	0.14
	Build capacity of health workers to provide HIV services	OP/NAS	0.38	0.38	0.38	0.38	0.01	0.01	0.01	0.01
	Integration of PMTCT into									

Pillar	Project / programmes	Office Responsible	Cost (Millions Dalasi)				Cost (Millions U.S. \$)			
	all RCH clinics	OP/NAS	2.91	2.91	2.91	2.91	0.10	0.10	0.10	0.10
	Provide equipment, reagents and other supplies for infection control including blood transfusion services		0.44	0.44	0.44	0.44	0.02	0.02	0.02	0.02
	Procure ARV drugs	OP/NAS	13.38	13.38	13.38	13.38	0.46	0.46	0.46	0.46
	Advocacy and social mobilization for behavior change for HIV	OP/NAS	1.92	1.92	1.92	1.92	0.07	0.07	0.07	0.07
Subtotal HIV/AIDS			30.79	29.23	27.97	29.23	1.05	1.00	0.96	1.00
Total (Social Cohesion & Cross cutting Issues)			306.63	386.58	232.99	215.70	10.50	13.24	7.98	7.39

Summary of All Pillars

Pillars	Cost (Millions Dalasi)					Cost (Millions US \$)				
	2012	2013	2014	2015	Total	2012	2013	2014	2015	Total
Total (Accelerating & Sustaining Growth)	1,702.06	1,894.41	1,651.19	1,276.09	6,523.75	58.31	64.90	56.57	43.72	223.49
Ongoing Projects	790.58	367.42	306.11	114.71	1,578.82	27.08	12.59	10.49	3.93	54.09
GAP	911.47	1,526.99	1,345.08	1,161.38	4,944.93	31.23	52.31	46.08	39.79	169.40
Total (Infrastructure)	4,278.59	3,815.06	2,955.93	1,928.60	12,978.18	146.58	130.70	101.27	66.07	444.61
Ongoing Projects	1,210.55	1,225.89	420.49	262.00	3118.93	41.47	42.00	14.41	8.98	106.85
GAP	3,068.04	2,589.17	2,535.44	1,666.60	9,859.25	105.11	88.70	86.86	57.09	337.76
Total (HK & Social Services)	1,731.78	1,683.23	850.89	2,096.54	6,362.44	59.33	57.66	29.15	71.82	217.97
Ongoing Projects	2,300.53	339.17	217.25	180.56	3037.511	78.81	11.62	7.44	6.19	104.06
GAP	-568.75	1,344.06	633.64	1,915.98	3,324.93	-19.48	46.05	21.71	65.64	113.91
Total Governance & Corruption	228.72	140.18	83.49	88.2366	540.62	7.84	4.80	2.86	3.02	18.52
Ongoing Projects	141.30	0.00	0.00	0.00	286.09	4.84	0.00	0.00	0.00	9.80
GAP	87.41	140.18	83.49	88.24	399.32	2.99	4.80	2.86	3.02	13.68
Total (Social Cohesion & Cross cutting Interventions)	287.49	386.58	232.99	215.7	1,122.77	9.85	13.24	7.98	7.39	38.46
Ongoing Projects	277.62	208.72	174.74	0.00	661.07	9.51	7.15	5.99	0.00	22.65
GAP	9.87	177.87	58.25	215.70	461.69	0.34	6.09	2.00	7.39	15.82

Pillars	Cost (Millions Dalasi)					Cost (Millions US \$)				
	2012	2013	2014	2015	Total	2012	2013	2014	2015	Total
ALL PILLARS	8,228.63	7,919.46	5,774.50	5605.164	27,527.75	281.90	271.31	197.82	192.02	943.05
ALL ONGOING PROJECTS	4,720.58	2,141.19	1,118.59	557.27	8,537.63	161.72	73.35	38.32	19.09	292.48
OVERALL GAP	3,508.05	5,778.27	4,655.91	5,047.89	18,990.12	120.18	197.95	159.50	172.93	650.57
Government Financing (35% GLF)	1227.82	2022.39	1629.57	1766.76	6646.54	42.06	69.28	55.83	60.53	227.7
FINANCING GAP	2280.23	3755.88	3026.34	3281.13	12343.58	78.12	128.67	103.67	112.4	422.87

Appendix 1: Climate Change Priority Action Plan

Climate change issues and risks have successfully been integrated in the Programme for Accelerated Growth and Employment (PAGE 2012 – 2015) as a cross-cutting theme. This Climate Change PAP has been annexed to the document because of the special treatment of the theme. The CC PAP is being presented to enable mainstreaming of climate change into the national development process through the development of Low Carbon Strategy, integration of climate change into national and sectoral policies and programmes, integration of climate change into education curricular from basic to higher education and to try and address the climate data needs of the country.

Pillar	Project/ Programme	Office(s) responsible	Cost (millions Dalasi)				Cost (millions US DOLLARS)			
			2012	2013	2014	2015	2012	2013	2014	2015
Accelerating and sustaining growth	Capacity building on data identification, collection, processing, documentation and archiving	DWR/UNFCCC Focal Point, GBoS, MoFWR, MoFEN and Public and Private Sector Partners <i>(Energy, Agriculture, Transport, Water Resources, Fisheries, Forestry, Environment, Coastal, Health, Construction Firms, Industries, Manufacturers, Banking and Financial Institutions, etc.)</i>	10.0	15.0	5.0	2.0	0.34	0.51	0.17	0.07

Pillar	Project/ Programme	Office(s) responsible	Cost (millions Dalasi)				Cost (millions US DOLLARS)			
			2012	2013	2014	2015	2012	2013	2014	2015
	Capacity building on identification and economic assessment of technology needs and technologies	DWR/UNFCCC Focal Point, GBoS, MoFWR, MoFEN and Public and Private Sector Partners	5.0	4.0	0.0		0.17	0.14	0.00	0.00
	Mainstreaming climate change into education curricular and develop and institutionalize specialized training programmes in higher education	DWR/UNFCCC Focal Point, MoFEN, MoBSE, NTA, MOHERST, GIEPA, GAMJOBS, Public and Private Educational Institutions, UNESCO, UNICEF.	6.0	1.5	0.8	0.8	0.20	0.05	0.03	0.03
	Train and capacitize Civil Society Organizations (CSOs) and Media (print and broadcasting) practitioners to serve as Agents for communicating climate change issues	DWR, MoFEA, MoICI, CSOs, Media	0.8	0.5	0.5	0.5	0.03	0.02	0.02	0.02

Pillar	Project/ Programme	Office(s) responsible	Cost (millions Dalasi)				Cost (millions US DOLLARS)			
			2012	2013	2014	2015	2012	2013	2014	2015
	Develop and Operationalize a Climate Change Communication Strategy, and a Memorandum of Understanding between the Ministry of Information, Communication and Infrastructure (MoICI) and the Ministry of Forestry and Environment (MoFEN)	MoICI, MoFEN, DWR					0.00	0.00	0.00	0.00
	Integrate climate change into national and sectoral policies, plans and programmes	DWR, MoFEA, All Sectors	15.0	10.0	0.0	0.0	0.51	0.34	0.00	0.00
	Develop, share and implement the National Climate Change and Low-Carbon Strategy of The Gambia	DWR/UNFCCC Focal Point, MoFWR, MoFEN, All Public and Private Sector Institutions	10.0	5.0	1.0	1.0	0.34	0.17	0.03	0.03

Pillar	Project/ Programme	Office(s) responsible	Cost (millions Dalasi)				Cost (millions US DOLLARS)			
			2012	2013	2014	2015	2012	2013	2014	2015
	Displacement of fossil fuel (diesel) generation systems by renewable (solar and wind) generation systems	MoE, Department of Energy, DWR/UNFCCC Focal Point, Office of the Governors (WCR, NBR, LRR, CRR, URR) and Lord Mayor of KMC;	20.0	35.0	15.0	5.0	0.68	1.19	0.51	0.17
	Replacement of inefficient streetlight bulbs	MOE & NAWEC	15.0	15.0	15.0	15.0	0.51	0.51	0.51	0.51
	Greenhouse gas abatement using improved cooking stoves to reduce fuelwood consumption	Department of Community Development (DCD); the Gambia Rural Development Agency (GARDA); DWR/UNFCCC Focal Point, MoFEN, MoLGL, Offices of the Governors (WCR, NBR, LRR, CRR, URR) and Lord Mayors of BCC and KMC; Civil Society Organizations	35.0	45.0	15.0	5.0	1.19	1.53	0.51	0.17

Pillar	Project/ Programme	Office(s) responsible	Cost (millions Dalasi)				Cost (millions US DOLLARS)			
			2012	2013	2014	2015	2012	2013	2014	2015
	Reducing greenhouse gas emissions from burning of waste through composting	NEA, DWR/UNFCCC Focal Point, MoFEN, Offices of the Governors (WCR, NBR, LRR, CRR, URR) and Lord Mayors of BCC and KMC, Number of Farmers and Agriculturalists	25.0	20.0	10.0	4.0		0.68	0.34	0.14
	Carbon sequestration through forest management	DoF, DWR/UNFCCC Focal Point, MoFEN, Offices of the Governors (WCR, NBR, LRR, CRR, URR) and Lord Mayors of BCC and KMC, Number of Farmers and Agriculturalists	45.0	67.0	25.0	10.0	1.53	2.27	0.85	0.34
	Reducing CO2 emissions from fuelwood consumption through large-scale introduction of liquefied petroleum gas (LPG)	Moukhtara Holding Company (MHC);	40.0	50.0	20.0	10.0	1.36	1.69	0.68	0.34

Pillar	Project/ Programme	Office(s) responsible	Cost (millions Dalasi)				Cost (millions US DOLLARS)			
			2012	2013	2014	2015	2012	2013	2014	2015
	Rehabilitation of Early Warning Systems on Climate-Related Natural Hazards”	Department of Water Resources (DWR), Departments of Agricultural Services, Planning, Livestock Services; the National Environment Agency; Offices of the Governors (WCR, NBR, LRR, CRR, URR) and Lord Mayors of BCC and KMC; MoFEN, MoFWR	3.5	10.0	1.0	0.0	0.12	0.34	0.03	0.00
	Improvement of Fresh Water Availability	DWR, Offices of the Regional Governors (WCR, NBR, LRR, CRR, URR) and Lord Mayors of BCC and KMC; DAS, DCD, MoFEN, MoFWR.	6.0	15.0	5.0	1.3	0.20	0.51	0.17	0.04

Pillar	Project/ Programme	Office(s) responsible	Cost (millions Dalasi)				Cost (millions US DOLLARS)			
			2012	2013	2014	2015	2012	2013	2014	2015
	Diversification and Intensification of Agricultural Production, Processing, and Marketing	DAS/MoA, DWR/UNFCCC Focal Point, MoFEN, Offices of the Regional Governors (WCR, NBR, LRR, CRR, URR) and Lord Mayor of KMC	20.0	45.0	10.0	6.3	0.68	1.53	0.34	0.21
	Expansion of Community Participation in the Management of Forests and Protected Areas	Department of Forests (DOF), DWR/UNFCCC Focal Point, MoFEN.	20.0	22.0	5.0	0.4	0.68	0.75	0.17	0.01
	Expansion and intensification of Agro-forestry and Re-forestation Activities	DoF, NARI, DWR/UNFCCC Focal Point, MoFEN, DAS/MoA.	25.0	45.0	10.0	2.6	0.85	1.53	0.34	0.09
	Briquetting and Carbonization of Groundnut Shells”	DoE/MoE, Gambia Renewable Energy Centre (GREC), DCD/Appropriate Technology Unit- (ATU), NARI, DoF, MoFEN, DWR/UNFCCC Focal Point	1.9	5.0	0.0	0.0	0.06	0.17	0.00	0.00

Pillar	Project/ Programme	Office(s) responsible	Cost (millions Dalasi)				Cost (millions US DOLLARS)			
			2012	2013	2014	2015	2012	2013	2014	2015
	Reduction of climate change related diseases	Ministry of Health and Social Welfare (MoHSW), DCD, DWR/UNFCCC Focal Point, NAWEC, Offices of the Regional Governors (WCR, NBR, LRR, CRR, URR) and Lord Mayors of BCC and KMC.	15.0	16.0	5.5	0.0	0.51	0.54	0.19	0.00
	Improved livestock and rangeland management for food security and environmental sustainability	MoA, DAS, NARI	20.0	44.0	15.0	5.0	0.68	1.49	0.51	0.17
	Restoration/Protection of coastal environments	National Environment Agency (NEA), MoWCI, Department of Technical Services. DWR/UNFCCC Focal Point, Department of Physical Planning and Housing (DPPH). Department of Parks and Wildlife Management	20.0	35.0	10.0	4.0	0.68	1.19	0.34	0.14

Pillar	Project/ Programme	Office(s) responsible	Cost (millions Dalasi)				Cost (millions US DOLLARS)			
			2012	2013	2014	2015	2012	2013	2014	2015
		(DPWM), Kanifing Municipal Council (KMC), Banjul City Council (BCC).								
	Increasing fish production through aquaculture and conservation of post harvest fishery products	Department of Fisheries, (MoFWR), Offices of the Lord Mayors of BCC and KMC and Governors (WCR, NBR, LRR, CRR, URR)	2.0	6.0	1.0	0.0	0.07	0.20	0.03	0.00
	Disaster Risk Reduction and infrastructural project	OVP/NDMA	80.0	100.0	80.0	18.0	2.71	3.39	2.71	0.61
Total			440.2	611.0	249.8	90.9	14.92	20.71	8.47	3.08